



County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

June 17, 2008

To: Supervisor Yvonne B. Burke, Chair
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report for the period of January 1, 2008 through March 31, 2008, reflects an average employee count of 93,919. The average increase in employee population is 840 when compared to the previous quarter. The average reflects an increase of 736 permanent and an increase of 104 temporary positions.

Source of Funding	1 st Quarter Average FY 2007-08	2 nd Quarter Average FY 2007-08	3 rd Quarter Average FY 2007-08	Average Change from 2 nd to 3 rd Quarter	Average Change from 1 st to 3 rd Quarter
County	46,982	46,838	47,234	396	252
City, State, and Federal Revenues	46,037	46,241	46,685	444	648
Employee Population (Average)	93,019	93,079	93,919	840	900

Each Supervisor
June 17, 2008
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The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Probation** – Increased by an average of 172 positions, a three percent increase. The increase is primarily a result of the hiring efforts to fill the Detention Service Officers and Group Supervisor Nights positions to meet the Department of Justice staffing requirements within Probation Halls.
- **Registrar-Recorder/County Clerk** – Increased by an average of 210 positions, a 17 percent increase. The increase is primarily due to the hiring of additional temporary staff required to conduct the February 2008 Primary Election.
- **Sheriff** – Increased by an average of 172 positions, a one percent increase. The increase reflected the recruitment of deputies to fill vacant budget positions.

If you have any questions or need additional information, please contact Ed Corser at (213) 974-2291.

WTF:SRH:DL
SK:EC:CL:yjf

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel

Employee.count.bm